



HASLEMERE TOWN COUNCIL

Playground rejuvenation programme

Background:

Officers have received a proposal from Cllr Carroll for a town-wide playground rejuvenation programme covering Lion Green, Haslemere Recreation Ground and High Lane Recreation Ground. It is proposed that funding for the playgrounds comes from Neighbourhood CIL.

In order to expedite the process Council is asked to commit £530,000 towards the project in advance of the Amenities & CIL committee reviewing the application and scoring it, and give that committee delegated authority to proceed with the project in accordance with the recommendations below. Otherwise, Full Council cannot approve the commitment for another two months.

The Council currently holds £1,206,470.28 of unallocated funds.

Recommendation:

Full Council is asked to resolve:

1. To commit £530,000 of Neighbourhood CIL funding to the Haslemere Playground Rejuvenation Programme, as follows:

Site	CIL Allocation
Lion Green	£250,000
Haslemere Recreation Ground	£140,000
High Lane Recreation Ground	£140,000
Total	£530,000

2. To delegate authority to the Amenities, Infrastructure & CIL Committee to assess and score the CIL application against the Council's adopted CIL scoring process and matrix.
3. To authorise the Amenities, Infrastructure & CIL Committee to establish a Working Party to take the project forward, including site review, resident engagement, preparation of design briefs, procurement preparation, tender evaluation.
4. To require the Working Party to report back to the Amenities, Infrastructure & CIL Committee at key stages.
5. Amenities committee to bring a final recommendation to Full Council on preferred design and contractor.