



Neighbourhood CIL Application

Graham Harvey-Browne

Thu, Jan 29, 2026 at 2:00 PM

To: Pippa Sherriff <deputy.clerk@haslemeretc.org>

Cc:

Hi Pippa,

It took a bit longer than expected but I have attached a document with the question asked and answers that arrived at the calculation of the annual footfall which I hope is what your Chair was after.

Regarding the contribution we can fund up to £65k from our reserves. In box 18 it does include the £30k. In box 17, if we get all of the grants that we are applying for they will total £70k leaving us to pay £30k. If I put £65k in here it skews the total. I am reasonably confident of the £10k funding from Grayshott Parish Council but following the Skate Park development they don't have much CIL to allocate, and I know that there are competing applications. So, in a worst case we might have to fund £90k from our reserves which will hurt and mean that other works such as the redecoration of the Hall will go back several years whilst we rebuild the reserves. You will see from the submission that turnover in 24/25 was £76,228.82 with a net movement of funds of £8,483.21 so without any surprises building up a decent reserve is a slow burn. If we did get all of the funding, then we could proceed with other projects more immediately which would also improve the sustainability of the spaces.

Kind regards,

Graham

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Q11 - What evidence is there of support from the community.docx

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